

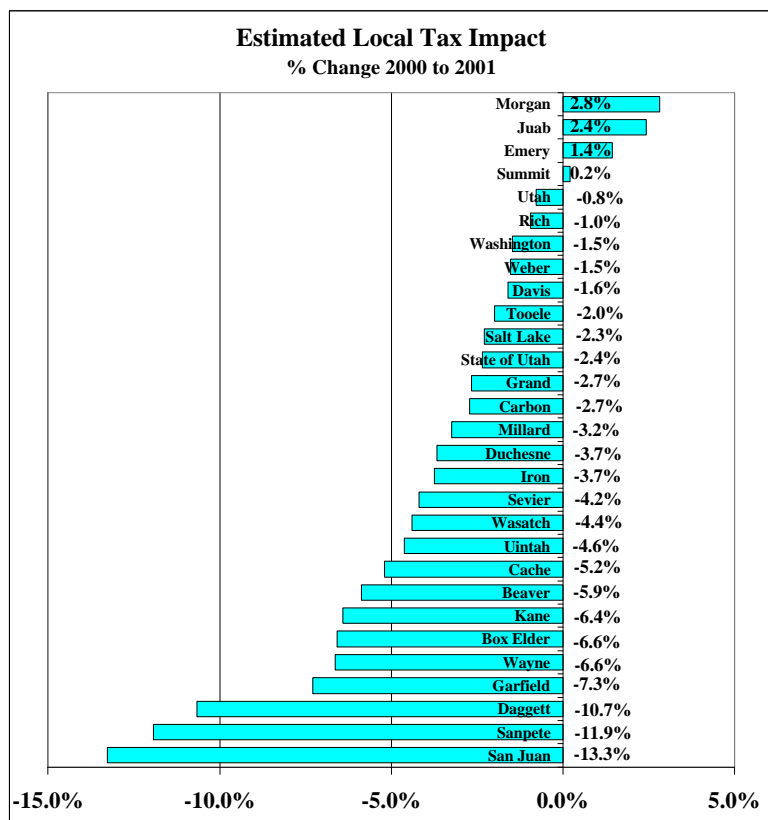
Economic Impact of Travel & Tourism - Local Tax Impact

Rank	County	2001 Local Tax Impact	Percent of State Total	Rank	County	2001 Local Tax Impact	Percent of State Total
1	Salt Lake	\$41,880,000	48.5%	16	Box Elder	\$737,000	0.9%
2	Summit	\$6,925,000	8.0%	17	Sevier	\$706,000	0.8%
3	Utah	\$6,413,000	7.4%	18	Carbon	\$679,000	0.8%
4	Davis	\$5,773,000	6.7%	19	Duchesne	\$526,000	0.6%
5	Washington	\$4,780,000	5.5%	20	Beaver	\$480,000	0.6%
6	Weber	\$4,427,000	5.1%	21	Millard	\$478,000	0.6%
7	Grand	\$2,008,000	2.3%	22	Sanpete	\$443,000	0.5%
8	Iron	\$1,570,000	1.8%	23	Juab	\$380,000	0.4%
9	Cache	\$1,515,000	1.8%	24	Emery	\$282,000	0.3%
10	Garfield	\$1,057,000	1.2%	25	Wayne	\$267,000	0.3%
11	Wasatch	\$979,000	1.1%	26	Daggett	\$218,000	0.3%
12	Kane	\$935,000	1.1%	27	Rich	\$208,000	0.2%
13	Uintah	\$907,000	1.1%	28	Morgan	\$146,000	0.2%
14	Tooele	\$782,000	0.9%	29	Piute	\$42,000	0.1%
15	San Juan	\$778,000	0.9%				

Estimated Local Tax Revenues from Traveler Spending 1996 to 2001

County	1996	1997	1998	1999	2000	2001	% Change 2000-2001	AAPC 1996-2001
Beaver	\$471,000	\$484,000	\$506,000	\$501,000	\$510,000	\$480,000	-5.9%	0.4%
Box Elder	\$685,000	\$731,000	\$773,000	\$807,000	\$789,000	\$737,000	-6.6%	1.5%
Cache	\$1,361,000	\$1,474,000	\$1,550,000	\$1,575,000	\$1,598,000	\$1,515,000	-5.2%	2.2%
Carbon	\$798,000	\$809,000	\$844,000	\$807,000	\$698,000	\$679,000	-2.7%	-3.2%
Daggett	\$214,000	\$208,000	\$218,000	\$229,000	\$244,000	\$218,000	-10.7%	0.4%
Davis	\$4,927,000	\$5,391,000	\$5,532,000	\$5,672,000	\$5,867,000	\$5,773,000	-1.6%	3.2%
Duchesne	\$500,000	\$523,000	\$538,000	\$536,000	\$546,000	\$526,000	-3.7%	1.0%
Emery	\$317,000	\$322,000	\$315,000	\$286,000	\$278,000	\$282,000	1.4%	-2.3%
Garfield	\$1,013,000	\$1,117,000	\$1,095,000	\$1,236,000	\$1,140,000	\$1,057,000	-7.3%	0.9%
Grand	\$1,984,000	\$2,098,000	\$2,054,000	\$2,106,000	\$2,063,000	\$2,008,000	-2.7%	0.2%
Iron	\$1,640,000	\$1,726,000	\$1,802,000	\$1,669,000	\$1,631,000	\$1,570,000	-3.7%	-0.9%
Juab	\$381,000	\$378,000	\$387,000	\$397,000	\$371,000	\$380,000	2.4%	-0.1%
Kane	\$1,075,000	\$1,133,000	\$1,159,000	\$1,031,000	\$999,000	\$935,000	-6.4%	-2.8%
Millard	\$477,000	\$479,000	\$505,000	\$515,000	\$494,000	\$478,000	-3.2%	0.0%
Morgan	\$119,000	\$138,000	\$136,000	\$142,000	\$142,000	\$146,000	2.8%	4.2%
Piute	\$22,000	\$22,000	\$26,000	\$36,000	\$38,000	\$42,000	10.5%	13.8%
Rich	\$188,000	\$184,000	\$194,000	\$203,000	\$210,000	\$208,000	-1.0%	2.0%
Salt Lake	\$38,582,000	\$40,239,000	\$41,207,000	\$42,392,000	\$42,865,000	\$41,880,000	-2.3%	1.7%
San Juan	\$902,000	\$914,000	\$931,000	\$951,000	\$897,000	\$778,000	-13.3%	-2.9%
Sanpete	\$472,000	\$516,000	\$503,000	\$489,000	\$503,000	\$443,000	-11.9%	-1.3%
Sevier	\$797,000	\$775,000	\$765,000	\$747,000	\$737,000	\$706,000	-4.2%	-2.4%
Summit	\$5,828,000	\$6,180,000	\$6,401,000	\$6,575,000	\$6,911,000	\$6,925,000	0.2%	3.5%
Tooele	\$668,000	\$682,000	\$692,000	\$750,000	\$798,000	\$782,000	-2.0%	3.2%
Uintah	\$816,000	\$872,000	\$912,000	\$936,000	\$951,000	\$907,000	-4.6%	2.1%
Utah	\$5,494,000	\$5,949,000	\$6,069,000	\$6,191,000	\$6,464,000	\$6,413,000	-0.8%	3.1%
Wasatch	\$808,000	\$846,000	\$925,000	\$997,000	\$1,024,000	\$979,000	-4.4%	3.9%
Washington	\$4,213,000	\$4,541,000	\$4,643,000	\$4,793,000	\$4,851,000	\$4,780,000	-1.5%	2.6%
Wayne	\$268,000	\$240,000	\$280,000	\$269,000	\$286,000	\$267,000	-6.6%	-0.1%
Weber	\$4,020,000	\$4,229,000	\$4,317,000	\$4,523,000	\$4,496,000	\$4,427,000	-1.5%	1.9%
State of Utah	\$79,040,000	\$83,200,000	\$85,280,000	\$87,360,000	\$88,400,000	\$86,320,000	-2.4%	1.8%

Economic Impact of Travel & Tourism - Local Tax Impact



Total statewide tax impacts are calculated based on historical average tax rates that indicate that approximately 8% of traveler spending is collected for state and local tax revenues. Based on Utah's tax distribution system, the local tax portion is roughly 26% of all tax revenues.

County estimates of local tax impact are determined by assuming that local tax impacts are directly related to traveler spending and thus travel-related employment.

Similar to the county estimate calculations for traveler spending, the distribution ratios (county tourism employment divided by total statewide tourism employment) for each county are multiplied by total statewide local tax revenues. For example, in 2001, the distribution ratio for Davis County was 6.7%. Multiplying total statewide local tax revenues (\$86.3 million) by the distribution ratio for Davis County (6.7%) produces the Davis County Local Tax Impact estimate (\$5.8 million).

See Appendix B for complete discussion of methodology.

